

## U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix



KNOX COUNTY, TN

					<u> </u>						Mayor Tin	n Burchett
Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Progr	ams											
								Top 5 Activities:	20	12	2011	2010
Community Development Block Grant (CDBG)	Formula		2013 \$962,832	38 00	\$754,789	\$0 (05/02/2014)	at 20%)	Housing	608,312	61.1%	73.3%	64.0%
								Admin/Planning	164,727	16.5%	11.2%	20.4%
								Public Services	146,342	14.7%	9.0%	15.6%
		2013						Public Improvmts	76,249		6.5%	0.0%
		2012	\$953,288					Total	995,630	100.0%	100.0%	100.0%
		2011 \$93	\$936,600 \$2,852,720					I '	pent Under 80 pent Under 50		99.9% 97.6% 2011	2010
								Persons Assisted E Services Avail. for Leveraged Funds: Program Income:	Persons:	10,053 0 994,635 \$34,211	10,529 0	5,781 0
								Activity Categories	·	ast 12 Mor	nths Sir	nce 1994
HOME Investment Partnerships Program (HOME)	Formula			,015 ,029	\$91,186	2012 Funds to Commit by 06/30/2014 \$0  CHDO Funds to Reserve by 06/30/2014 \$0  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Homebuyer		156,079	100.0%	17.7%
								Homeowner Reha		\$0	0.0%	36.8%
								Rental		\$0	0.0%	45.5%
								TBRA		\$0	0.0%	0.0%
								Total	\$1	56,079	100.0%	100.0%
		2013	\$287,434					Completed Units(la	st 5 yrs) F	Homebuyer	Rehab	Rental
		2012	\$304,015					Last 5 years		23	11	76
		2011	\$386,029					Cumulative		57	92	91
		Total:	\$977,478					HOME funds/unit		\$28,722	\$75,463	\$37,808
								LIHTC funds/unit		N/A	N/A	
								Other public funds	/unit	\$1,879	\$0	\$12,566
								Private funds/unit		\$37,191	\$127	\$18,421
								Total developme	ent cost:	\$67,793	\$75,589	\$68,795
							Unexpended 2009 - 2013 Cumulative					
								Program Income	\$0	\$136,0	26 \$5	16,186

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014



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KNOX COUNTY, TN

HERA/ARRA aı	nd One-time F	unding									
							* Public Facilities/ improvements * Housing/	Top 5 Activities:			
								Public Improvmts	\$204,679	77.3%	
								Acquisition	\$50,573	19.1%	
								Admin/Planning	\$9,498	3.6%	
Community							Rehabilitation	Total	\$264,751	100.0%	
Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$264,751	\$0	\$0	09/30/2012 \$0	* Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	%Spent Under 80% AN %Spent Under 50% AN Persons Assisted Directly: Persons Whom Services Availa Leveraged Funds:	0 able: 0 \$264,751		
Total				¢1 1E0 111	¢045.075	<u> </u>   \$0		Program Income:	\$0		
Total	14 0	100		\$1,158,111	\$845,975		T	1			
Section 108 Loan			Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0		Current Borrowing Capacity: \$4,814,160		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property	# of Loans with Outstanding # of Loans with Untapped Co			
							* Many more				

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